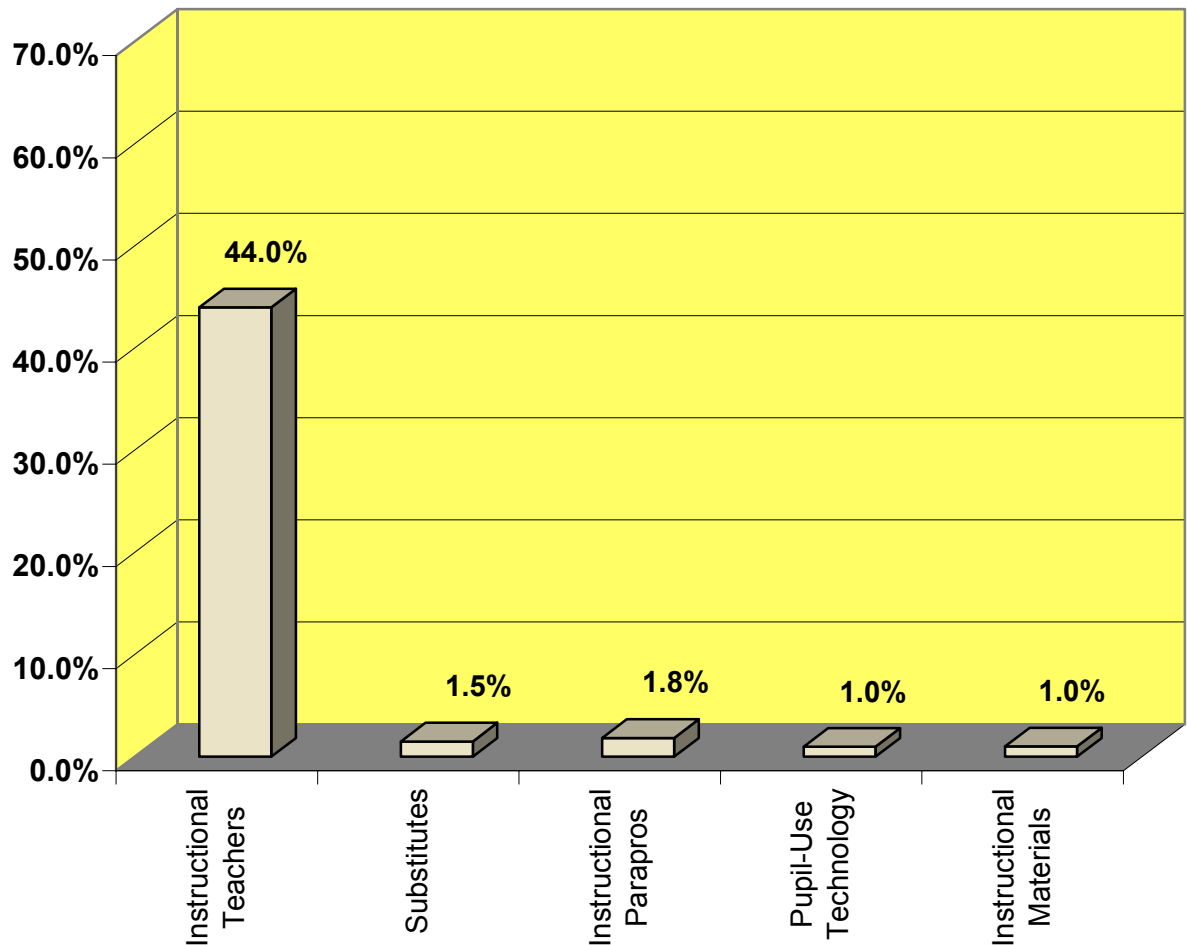


Johnston Public Schools

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,423	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$20,023,331	\$5,850	44.0%
Substitutes	\$680,640	\$199	1.5%
Instructional Paraprofessionals	\$838,327	\$245	1.8%
Pupil-Use Technology	\$440,462	\$129	1.0%
Instructional Materials & Trips	\$463,046	\$135	1.0%
Instruction Expenditures	\$22,445,807	\$6,557	49.3%
Total District Expenditures	\$45,510,417	\$13,295	100.0%